

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Voyageur Academy for fiscal year 2022-2023 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2022 - Projected	\$ 3,223,296		\$ 3,223,296
(1XX) Local Sources	97,920	(12,420)	85,500
(2XX) State Sources	11,944,302	393,552	12,337,854
(3XX) Federal Sources	6,992,924	2,663	6,995,587
(5XX) Other Sources	372,350	5,800	378,150
TOTAL AVAILABLE TO APPROPRIATE	\$ 22,630,792	\$ 389,595	\$ 23,020,387

BE IT FURTHER RESOLVED, that \$18,626,016 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

(11X) Elementary	\$ 2,150,355	\$ (191,619)	\$ 1,958,736
(11X) Middle School	684,403	17,891	702,294
(11X) High School	2,296,311	19,018	2,315,329
(11X) Summer School	66,668	-	66,668
(12X) Special Education	407,359	37,988	445,347
(12X) Compensatory Education	1,067,939	311,205	1,379,144
(21X) Support Services - Pupil	337,950	21,314	359,264
(22X) Support Services - Staff	840,731	2,936	843,667
(23X) General Administration	1,515,150	47,093	1,562,243
(24X) School Administration	910,546	(18,417)	892,129
(25X) Support Services - Business	45,000	(44,000)	1,000
(26X) Operations and Maintenance	1,550,396	51,368	1,601,764
(27X) Pupil Transportation Services	247,500	62,500	310,000
(28X) Support Services - Central	304,573	2,763	307,336
(29X) Other Support Services	303,500	-	303,500
(33X) Community Activities	146,805	32,396	179,201
(36X) Welfare Activities	10,000	(9,000)	1,000
(45X) Site Acquisition Services	5,665,084	(1,443,582)	4,221,502
Outgoing Transfers and Other Transactions	1,175,892	-	1,175,892
TOTAL APPROPRIATED	\$ 19,726,162	\$ (1,100,146)	\$ 18,626,016
ESTIMATED FUND BALANCE AT JUNE 30, 2023	\$ 2,904,630	\$ 1,489,741	\$ 4,394,371

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

11-15-22


Board Secretary